2026-2027 Regents Budget and Legislative Priorities

Board of Regents Meeting October 2025



Recapping Last Year's Successes

2025-26 Budget Priorities Received: State Aid

Career and Technical Education Enhancements

- Special Services Aid: 9th Graders now generate aid. Per pupil amount increased by \$200. This drove an estimated \$59.3 million
- BOCES Aid: Increased the cap on aidable salary costs for BOCES annually for the next 3 years

Foundation Aid

- Updated FRPL and 2000 Census Poverty
- Increased funding to districts serving ELLs and the regional cost index for Westchester County
- Moved a higher percentage of costs to state for the neediest districts

2025-26
Budget
Priorities
Received:
Other Support
for Students

Universal school meals (+\$196 million)

P-Tech, Early College High School, and College in High School (+\$23.1 million)

Prekindergarten grant consolidation and elimination of supplantation language

Additional funding for 4410 providers (+\$57 million)

Additional funding for 4408 programs (+\$9 million)

Increase in higher education opportunity programs (+\$1.8 million)

2025-26 Budget Priorities Received: Department Needs



NYSESLAT and Translation (\$4 million)



Funding for all state appointed monitors (\$925,000)



Two staff for OCUE's teacher program review (\$234,000)



Capital funding Education building (+\$20 million of \$34.1 million request). Funding for projects at state owned school buildings.



Increased spending authority for Professions (\$1.6 million)



Increased appropriation authority for 5 Federally funded programs (Vocational Rehabilitation, Case Services, IDEA, McKinney Vento, and Child Nutrition)

Board of Regents Priorities - Expanding Opportunities and Innovation

NY Inspires/Grad Measures Mental
Health/Interagency
Collaborations

Early Learning Expansion

Post Secondary Access

NYS Museum

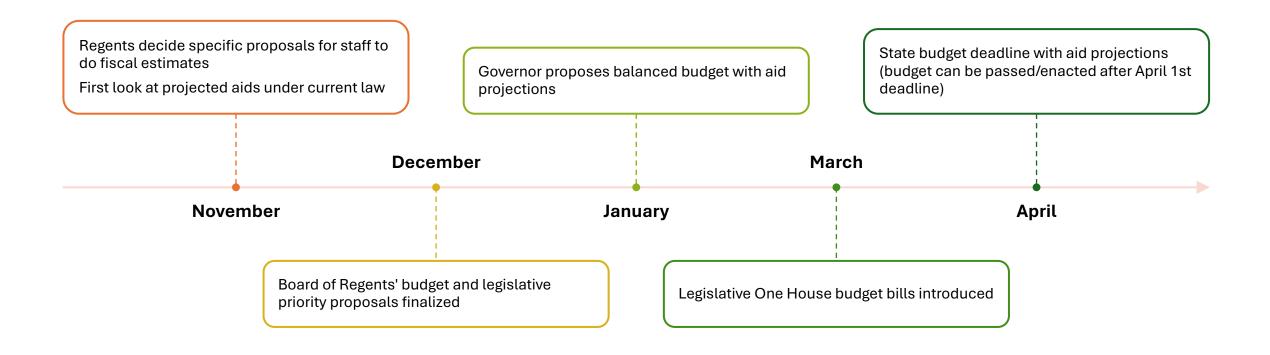
Public Libraries

Shared Services

Support for Students with Disabilities

Juvenile Justice High School

Upcoming Steps



Adding Supports for Key Instructional Areas

Academic Preparation: Students with Disabilities to Age 22

History

In 2021, the second circuit held that Connecticut most provide FAPE a free appropriate public education until student with disabilities receive a diploma or turn 22. This applies in NYS, too

In 2025, after legal challenges, the New York appellate division of the third judicial district supported the interpretation that these services must be provided.

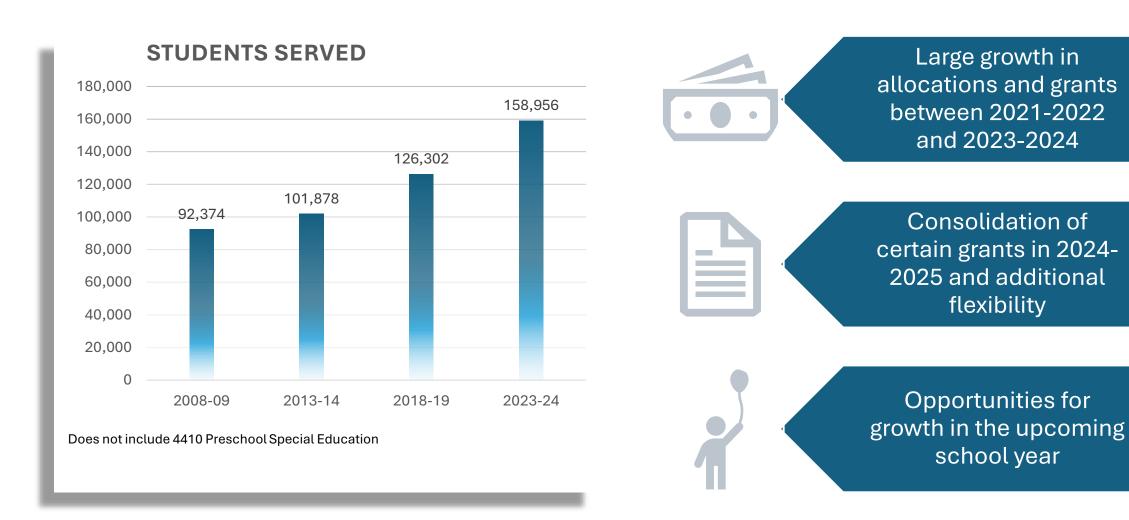
Funding

State law only provides aid until the school year in which a student turns 21.

Last year, the Regents proposal would allow aid up to the 22nd birthday for these students. This would have added an estimated \$65.4 million in aid

New York State had approximately 2,000 students in this group in the 2023-24 school year. The majority of these were served in high needs school districts.

Prekindergarten Services



Critical Thinking and Academic Preparation: Access to Expanded Coursework

Career and Technical Education	Starting with state investments last year in BOCES and Special Services Aids
Advanced Coursework	Inclusive of Funds for P-Tech, Early College High School, College in High School, AP/IB
Arts Education	Current graduate requirements include one course; two thirds of secondary students take an art course annually
Other areas in portrait of a graduate	Develop and release additional guidance to support local implementation, require instruction in financial literacy and climate education, and release details on new credit requirements in the first year of the installation phase.

Percentage of ELL Students by School District



In the 2024-2025 enacted budget, the weight for ELLs was increased from 0.50 to 0.53

This generated an additional \$53 million in Foundation Aid

In November of 2025, we'll have our first estimates for 2026-2027

Foundation Aid – English Language Learners

Critical Thinking in Key Coursework

- Financial Literacy: \$400,000 in the 2024-2025 budget
- Holocaust and Genocide Education: \$500,000 in the 2024-2025 budget
- Al Related Programs
- Media Literacy: \$1 million in the 2025-2026 budget to DHSES

- <u>Indigenous Culture and History</u>:
 - \$500,000 in the 2025-2026 budget for education materials and resources
- Climate Education:
 - The Board requested \$536,500 to develop resources. This was not included in the budget

Life Long Learning and Enriching Education







CULTURAL EDUCATION FUND

LIBRARY CONSTRUCTION AID ENHANCEMENTS

SUMMER SCHOOL FOR THE ARTS

Office of Professions

